

Attachment 2

All \$ in thousands (\$1 = \$1,000)

2012					
2012 State Capital Request: Unprioritized					
Location	Project	Total	State Contribution	U of M Contribution	
Systemwide	HEAPR	90,000	90,000	0	
Twin Cities	Combined Heat & Power Plant	81,000	54,000	27,000	
ROC&FS	Itasca Facilities Improvements	6,090	4,060	2,030	
Twin Cities	Eddy Hall Rehabilitation & Space Optimization Projects	21,000	14,000	7,000	
Duluth	American Indian Learning Resource Center (AILRC)	11,025	7,350	3,675	
Total		209,115	169,410	39,705	
University Funded Projects (FY2013)					
Location	Project	Total	Other Contribution	U of M Contribution	
Twin Cities	Containerized Data Center	12,000		12,000	
Twin Cities	Baseball Stadium Replacement	7,500		7,500	
Morris	Student Residence Hall	6,900		6,900	
Twin Cities	Mechanical Engineering Engine Lab Relocation	5,000		5,000	
Total		31,400	0	31,400	
Minnesota Biomedical Sciences Research Facilities Authority					
Location	Project	Total	State Contribution	U of M Contribution	
Twin Cities	Project #4	50,000	37,500	12,500	
2013					
2013 State Capital Request					
Location	Project	Total	State Contribution	U of M Contribution	
Systemwide	HEAPR	35,000	35,000	0	
University Funded Projects (FY2014)					
Location	Project	Total	Other Contribution	U of M Contribution	
Twin Cities	Decommission/Demolition of Obsolete Buildings	3,000		3,000	
Total		3,000		3,000	

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30	2014					
31	2014 State Capital Request: Unprioritized			State	U of M	
32	Location	Project	Total	Contribution	Contribution	
33	Systemwide	HEAPR	100,000	100,000	0	
34	Twin Cities	Tate Laboratory of Physics Rehabilitation	85,000	56,667	28,333	
35	Twin Cities	St. Paul Campus Research Labs: Phase 1	40,000	26,667	13,333	
36	Crookston	Recreation Center Expansion	18,000	12,000	6,000	
37	Systemwide	Active Learning Classroom Pool	10,000	6,667	3,333	
38	Total			253,000	202,000	51,000
39	University Funded Projects (FY2015)			Other	U of M	
40	Location	Project	Total	Contribution	Contribution	
41						
42						
43	2015					
44	2015 State Capital Request			State	U of M	
45	Location	Project	Total	Contribution	Contribution	
46	Systemwide	HEAPR	35,000	35,000	0	
47						
48	University Funded Projects (FY2016)			Other	U of M	
49	Location	Project	Total	Contribution	Contribution	
50	Twin Cities	Decommission/Demolition of Obsolete Buildings	3,000		3,000	
51						
52	2016					
53	2016 State Capital Request: Unprioritized			State	U of M	
54	Location	Project	Total	Contribution	Contribution	
55	Systemwide	HEAPR	100,000	100,000	0	
56	Twin Cities	Pillsbury Hall Rehabilitation for English	24,000	16,000	8,000	
57	Twin Cities	St. Paul Campus Research Labs: Phase 2	40,000	26,667	13,333	
58	Twin Cities	AHC Release Space Repurposing	65,000	43,333	21,667	
59	Twin Cities	University Libraries Consolidation: Phase 1	30,000	20,000	10,000	
60	Duluth	Active Learning Classrooms	35,000	23,333	11,667	
61	Total			294,000	229,333	64,667
62	University Funded Projects (FY2017)			Other	U of M	
63	Location	Project	Total	Contribution	Contribution	
64	Twin Cities	Superblock Dining Facility	18,000		18,000	
65						
66	2017					

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67 2017 State Capital Request			State	U of M
68 Location	Project	Total	Contribution	Contribution
69 Systemwide	HEAPR	35,000	35,000	0
70				
71 University Funded Projects (FY2018)			Other	U of M
72 Location	Project	Total	Contribution	Contribution
73 Twin Cities	Decommission/Demolition of Obsolete Buildings	3,000		3,000
74 Twin Cities	Intermodal Facility	36,000		36,000
75	Total	39,000		39,000
76	2018			
77 2018 State Capital Request: Unprioritized			State	U of M
78 Location	Project	Total	Contribution	Contribution
79 Systemwide	HEAPR	100,000	100,000	0
80 Systemwide	University Libraries Consolidation: Phase 2	30,000	20,000	10,000
81 Twin Cities	Health Sciences Inter-Professional Education Facility	82,000	54,667	27,333
82 Twin Cities	Elliott Hall & Institute of Child Development Replacement	80,000	53,333	26,667
83 Morris	Briggs Library Conversion to Learning Commons	24,000	16,000	8,000
84	Total	316,000	244,000	72,000

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SUMMARY			
		State	U of M
	State Capital Request Summary	Contribution	Contribution
		Total	
85	2012 State Capital Request	209,115	169,410
86	2013 State Capital Request	35,000	35,000
87	2014 State Capital Request	253,000	202,000
88	2015 State Capital Request	35,000	35,000
89	2016 State Capital Request	294,000	229,333
90	2017 State Capital Request	35,000	35,000
91	2018 State Capital Request	316,000	244,000
92	Total	1,177,115	949,743
93			227,372
94			
95			
96			
97		State	U of M
98	Minnesota Biomedical Sciences Research Facilities Authority	Contribution	Contribution
99	2012	50,000	37,500
100	Total	50,000	37,500
101			12,500
102			
103		Other	U of M
104	University-Funded Projects	Contribution	Contribution
105	2012	31,400	31,400
106	2013	3,000	3,000
107	2014	0	0
108	2015	3,000	3,000
109	2016	18,000	18,000
110	2017	39,000	39,000
111	2018	0	0
112	Total	94,400	94,400
113	Grand Total	1,321,515	987,243
114			334,272

115 **Other Projects Under Consideration**

Proposing	Project
UMC	Heating Plant Conversion from Coal to Gas
UMD	Kirby Student Center Renovation - Phase 1
UMD	Boiler & Chiller Infrastructure Expansion
UMD	Montague Hall Expansion
UMR	Academic/Learning Lab Building
UMTC Athletics	Basketball Development Facility
UMTC Athletics	Bierman Space Conversion for Wrestling
UMTC Athletics	Inflatable Structure for Football Practice
UMTC Athletics	Hockey Team Area Remodeling
UMTC Athletics	Williams & Mariucci Arena Enhancements
UMTC CBS	Active Learning Labs
UMTC CDes & CEHD	Armory/Rapson Hall/McNeal Hall
UMTC CFANS	Bell Museum Renovation/Replacement
UMTC CFANS	Bee Research Lab
UMTC CFANS	Rosemount ROC Facility
UMTC CFANS	Waste-to-Energy Digester
UMTC CSE	Amundson Hall Expansion
UMTC CSE	Mechanical Engineering Renovation
UMTC CSE	Lind Hall for IMA
UMTC CVM	Raptor Center Improvements
UMTC CVM	Equine Center Expansion
UMTC Global Programs	Administrative & Program Facility
UMTC HHH	Civic Innovation Laboratory
UMTC Student Affairs	West Bank Recreation Center
UMTC Student Affairs	Coffman Union 2nd Floor Remodeling
UMTC Student Affairs	Fieldhouse
UMTC U Services	Electric Power Plant Planning

KEY

- CBS College of Biological Science
- Cdes College of Design
- CEHD College of Education and Human Development
- CFANS College of Food, Agricultural and Natural Resource Sciences
- CSE College of Science and Engineering
- CVM College of Veterinary Medicine
- HHH Humphrey School of Public Affairs
- UMC University of Minnesota Crookston
- UMD University of Minnesota Duluth
- UMR University of Minnesota Rochester
- UMTC University of Minnesota Twin Cities